Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

October 22, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's September 2024 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the September 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

September 2024 MONTHLY REPORT

Actual Cash Flow
September 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,060,824.99	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,086,577.57	$69,032,771.94	$59,729,449.59	$9,303,322.35
March	$3,096,263.37	$69,192,645.30	$48,362,114.85	$20,830,530.45
April	$3,069,852.75	$68,567,436.31	$41,574,101.83	$26,993,334.48
May	$3,033,971.65	$67,735,903.12	$47,429,279.31	$20,306,623.81
June	$3,009,165.24	$67,107,138.10	$81,346,471.13	($14,239,333.03)
July	$3,103,897.08	$69,094,798.24	$106,937,481.38	($37,842,683.14)
August	$3,229,874.84	$71,841,249.23	$104,413,094.17	($32,571,844.94)
September	$3,297,176.53	$73,294,835.08	$93,547,933.08	($20,253,098.00)
October				
November				
December				
Year to Date	**$27,987,604.02**	**$624,379,632.51**	**$650,652,381.68**	**($26,272,749.17)**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95
April	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15
May	$60,240.14	$1,265,042.98	$1,068,734.99	$196,307.99
June	$59,435.09	$1,248,136.97	$1,383,645.42	($135,508.45)
July	$61,896.13	$1,299,818.75	$1,736,790.24	($436,971.49)
August	$64,289.99	$1,350,089.89	$1,729,400.17	($379,310.28)
September	$65,053.49	$1,366,123.33	$1,585,886.55	($219,763.22)
October				
November				
December				
Year to Date	**$554,900.76**	**$11,652,915.88**	**$12,191,107.04**	**($538,191.16)**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$28,542,504.78**	**$636,032,548.39**	**$662,843,488.72**	**($26,810,940.33)**

NOTE: All Figures exclude sales tax

September 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	**359,838**	
	Jan-24	355,808	(4,030)
	Feb-24	353,935	(1,873)
	Mar-24	348,629	(5,306)
	Apr-24	344,167	(4,462)
	May-24	339,230	(4,937)
	Jun-24	340,098	868
	Jul-24	346,748	6,650
	Aug-24	355,761	9,013
	Sep-24	360,055	4,294
	Oct-24		
	Nov-24		
	Dec-24		

General Service		Total # of Customers	Incremental Change
	Year End 2023	**6,954**	
	Jan-24	6,905	(49)
	Feb-24	6,887	(18)
	Mar-24	6,817	(70)
	Apr-24	6,751	(66)
	May-24	6,682	(69)
	Jun-24	6,704	22
	Jul-24	6,759	55
	Aug-24	6,947	188
	Sep-24	6,940	(7)
	Oct-24		
	Nov-24		
	Dec-24		

Total		Total # of Customers	Incremental Change
	Year End 2023	**366,792**	
	Jan-23	362,713	(4,079)
	Feb-23	360,822	(1,891)
	Mar-23	355,446	(5,376)
	Apr-23	350,918	(4,528)
	May-23	345,912	(5,006)
	Jun-23	346,802	890
	Jul-23	353,507	6,705
	Aug-23	362,708	9,201
	Sep-23	366,995	4,287
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

September 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2024 FORECAST
For the Month of September 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	33	2	-31
COOLING DEGREE HOURS	7,269	7,718	449
HEATING DEGREE HOURS (YTD)	33,300	27,050	-6,250
COOLING DEGREE HOURS (YTD)	34,629	39,615	4,986
COMMERCIAL			
HEATING DEGREE HOURS	1	0	-1
COOLING DEGREE HOURS	12,180	12,846	666
HEATING DEGREE HOURS (YTD)	16,373	12,435	-3,938
COOLING DEGREE HOURS (YTD)	60,201	67,376	7,175